AD# 537548AD#

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY25)
CITY OF CHALLIS, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025 The hearing will be held at City Hall, Challis, Idaho at 5:30 p.m., on Wednesday, August 14, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours 8:00 am-4:00 pm M-Th. City Hall is accessible to persons with disabilities. Anyone desiring accomodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk, 208-879-2386 at least 48 hours prior to the public hearing. The proposed FY25 budget is shown below as FY25 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY 23/ ACTUAL EXPENDITURES	FY 24/ BUDGETED EXPENDITURES	FY 25/PROPOSED EXPENDITURES
General Fund			
Administration	$111,513.57	$183,963.00	$142,662.00
Police Department	$59,482.48	$59,482.00	$61,267.00
Animal/Code Enforcement	$1,791.30	$1,200.00	$6,300.00
Fire Department	$22,750.00	$22,750.00	$22,750.00
Park	$25,623.68	$31,978.00	$72,181.00
General Fund Total	$221,161.03	$299,373.00	$305,160.00
Street Fund	$348,903.11	$343,734.00	$199,093.00
Library Fund	$104,846.75	$99,637.00	$76,610.00
Airport	$352,791.87	$32,300.00	$32,550.00
Water Fund	$357,505.16	$597,917.00	$340,000.00
Sewer Fund	$141,802.79	$212,500.00	$215,500.00
Total All Funds	$1,527,010.71	$1,585,461.00	$1,168,913.00

Property Tax	FY 23/ACTUAL REVENUES	FY 24/BUDGETED REVENUES	FY 25/PROPOSED REVENUES
General Fund	$169,947.93	$177,137.00	$189,472.00
Street Fund	$111,672.39	$115,306.00	$96,458.00
Library Fund	$37,227.82	$41,777.00	$55,119.00
Airport Fund	$0.00	$0.00	$0.00
Water Fund	$4,902.54	$0.00	$0.00
Total Property Tax Levy	$323,750.68	$334,220.00	$341,049.00
Revenue (Other Than Property Tax)			
General Fund	$152,929.69	$104,348.00	$115,688.00
Street Fund	$202,891.34	$226,877.00	$102,635.00
Library Fund	$69,226.84	$64,470.00	$21,491.00
Airport Fund	$150,479.17	$394,155.00	$32,550.00
Water Fund	$1,109,557.79	$832,950.00	$340,000.00
Sewer Fund	$309,467.32	$206,200.00	$215,500.00
Total All Revenue	$2,318,302.83	$2,163,220.00	$1,168,913.00

The proposed expenditures and estimated revenues for fiscal year 2024-2025 have been adopted by the City Council and entered in the Record of Proceedings.

/s/_____
Savannah Pedersen
City Clerk/Treasurer

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